

ASSET / YEAR	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Air Conditioning Equip																125,000				
Audio/Visual Contr Bd.						48,750														
Audio/Visual Contrl Bd-Outback				3,000															3,000	
Beverage Table														1,900						
Carpet -Halls/Office											51,700									
Carpet -Multi-Purpose room																38,000				
Chairs/Seating											40,000									
Com'l Freezer														4,830						
Com'l Mixer					3,360															3,360
Com'l Refrigerator														3,820						
Convection Ovens									6,300											
Copier #1 (Riso)							7,500								7,500					
Copier #2 (Copier)								8,200							8,200					
Digital Piano				3,500										3,500						
Drum Set											3,000									
Furnace - Outback										7,500										
Garb. Disp. & Dish Washer												5,200								
Gas Griddle									2,250											
Gas Stove w/ Ovens						4,000														
Grand Piano							15,000													
Heating Sys. Boiler											12,500									
Hood w/ Fan/Fire Supp.																				13,000
Ice Maker					3,410										3,410					
Outdoor Signs																				30,000
Overhead Doors -Outback															12,500					
Parking Lot Lighting																15,000				
Parking Lot Pave & Strp	10,000										70,000									
Septic Field & Tanks																				68,000
Synthesizer	2,000												2,000							
Water Heater						5,000														
TOTALS by YEAR	12,000			6500	6,770	57,750	22,500	8,200	8,550	7,500	177,200	5,200	2,000	14,050	31,610	178,000			3,000	114,360
TOTAL 20 Year Asset Replacement Estimate																				655,190